

FINANCIAL UPDATE 2018

Giving Hope!



The National Kidney Foundation of Malaysia (NKF) is a non-profit charitable organization dedicated to helping Malaysians suffering from end stage kidney failure who lack access to or cannot afford dialysis treatment.

As at end of 2018, NKF had approximately **1,600** patients receiving subsidized dialysis treatment in **28** dialysis centres nationwide.

In 2019, it was estimated that there will be a shortfall of the income over expenditure of **RM24.9 million** which NKF needs to source in order to provide the subsidized dialysis treatment and to run the operations of the foundation in general.

**Giving Hope
Saving Lives**

Our Task | Our Passion

Subsidized dialysis treatments

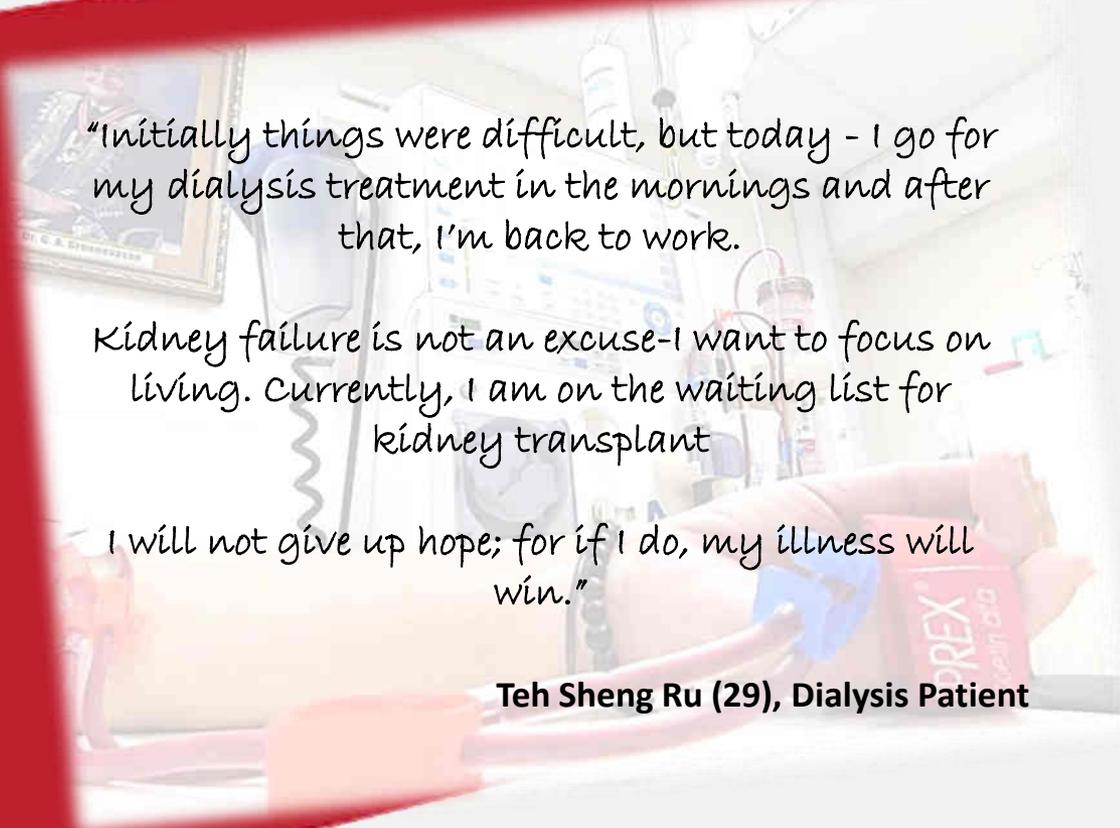
Public Education & Awareness

Patient Welfare & Support

Annual Dialysis Meeting

World Kidney Day

Training & Development



"Initially things were difficult, but today - I go for my dialysis treatment in the mornings and after that, I'm back to work.

Kidney failure is not an excuse-I want to focus on living. Currently, I am on the waiting list for kidney transplant

I will not give up hope; for if I do, my illness will win."

Teh Sheng Ru (29), Dialysis Patient

Educating the public on kidney care.

Spreading awareness on kidney health.

Running the biggest network of dialysis centres in Malaysia.

Helping poor patients who cannot afford to pay for their dialysis at private dialysis centres.

As our tag line suggests, NKF is all about "Giving Hope".

Subsidized Dialysis Treatment

Patient Pays
RM0

**COST PER
DIALYSIS
per patient
RM200.00**

NKF subsidises
RM100.00

Government subsidises
(if approved)
RM100.00

* NKF subsidises the dialysis treatment of more than 1,600 patients in our 26 centres located nationwide.

**1,600 patients
x 3 times
x 52 weeks**

**TOTAL
Dialysis / year**

249,600

**RM100 x 249,600
NKF total subsidy annually**

RM24,960,000.00

Approximately RM24.9 million is expended directly to subsidise the dialysis fees for 1,600 patients

* 70% of our patients are subsidised by the Ministry of Health (MoH), JPA and SOCSO

Replacement of haemodialysis machines & other medical equipment.

**RM3,268,776.55
spent in 2018**

New Dialysis Centres | For The Needy

The opening of Pusat Dialisis NKF-Chempaka in Petaling Jaya in April 2018 marked another milestone for NKF Malaysia; but for underprivileged Malaysians suffering from end-stage kidney failure, it means a new chapter of life-saving.

About **RM 1 million** is needed for setting up a new centre with 10 dialysis machine points.

“When there’s a need, we will be there.

Giving Hope to kidney failure patients is our mission. Our passion.”

Mr Chua Hong Wee, NKF CEO



Public Education



The Public Education Department was set up specially to reach-out to the public and educate them on the causes, prevention and management of kidney disease. Currently Health Awareness activities are conducted on a regular basis in various cities and towns throughout Malaysia.

To date, we have successfully screened over **536,990** members of the public since the program kick started in 2008.

We also provide,

- Mobile Health Screening Program
- Health talks/ forums/ conferences
- Health exhibitions
- Organ Donation Drives
- Educational articles via the print media and NKF's SHARE newsletter
- World Kidney Day campaigns

“If you don’t know or you are not aware, it doesn’t matter. Let us share the knowledge with you”

Puan Maznifah, NKF Public Education HOD

RM2,825,000 spent in **2018** for “Early Detection & Prevention” programmes

Patient Welfare | Basic Support

"Patient Dialysis Welfare Subsidy, a helping hand from NKF for those awaiting for Ministry of Health subsidy."

RM 42,100.00 spent

"Hardcore Poor Subsidy, dialysis treatments made possible for hardcore poor patients."

RM 194,490.00 spent

"NKF Children Education Subsidy, assisting patients' children to have quality education for a better tomorrow."

RM 318,000.00 spent

"NKF Epoetin Subsidy, aiding poor patients with significant anemia in direct need of Epoetin treatments."

RM 40,080.00 spent

A total of **RM 594,670.00** spent in **2018** in making a difference of the lives of poor dialysis patients.

Patient Welfare | Job Placement



Ken as Mr. Chin Mun Kit is known among the staff of NKF is the first point of contact for any visitor making a telephone call to the Foundation or calling at the Foundation's reception counter. He has, therefore, to put up a cheerful voice or a smiling face despite having been a kidney patient for many years

“Thanks to dialysis, I have a second lease of life, apart from having the freedom to live meaningfully and independently. Although I have to undergo dialysis at least 3 times a week, this inconvenience has caused me to be thankful that I can still go around doing my job and has thus enabled me to gladly say that I earn for my 3 meals a day. Let it be known that wallowing in self-pity does no get one anywhere. I live day by day.”

Chin is 60 years of age and was an electrical contractor when he was a normal and healthy person. Today he works part-time at NKF under NKF's job placement programme.

Patient Welfare | Family Days



In addition to providing subsidized dialysis treatment to underprivileged and poor Malaysians suffering from end-stage kidney failure who lack of access to dialysis treatment, we also promote a holistic care concept to further motivate dialysis patients to lead a normal life.

Every year, all NKF dialysis centres are given a budget to organize family days or outings to promote this cause.

NKF Family Day not only brings cheer to the poor patients and family members, it also encourages healthy social interaction and familial bonding.

A total of **RM198,720.00** spent in **2018** to bring some sunshine to the lives of poor patients and their family members with the NKF Family Day program.

Resource Centre | Education & Activities

As part of Berjaya Corporation's corporate social responsibility initiatives - "**Building Communities, Enriching Lives**", the Resource Centre, would serve the needs, interests and welfare of kidney patients, their families and anyone who is interested in knowing more about kidneys, kidney and kidney related diseases.

The Resource Centre caters a series of activities such as:

- Kidney health talks
- Support kidney awareness activity for school, university and college.
- Support patient enrichment activities
- Cooking demo
- Nutrition education program
- Contribute health related article to NKF website and share newsletter.

Currently equipped with reading materials on kidney and kidney related diseases, health magazines and educational videos and newsletters, the Resource Centre will act as a focal point for all kidney patients, their family members, caregivers and students to obtain and access information related to kidneys and kidney related diseases.

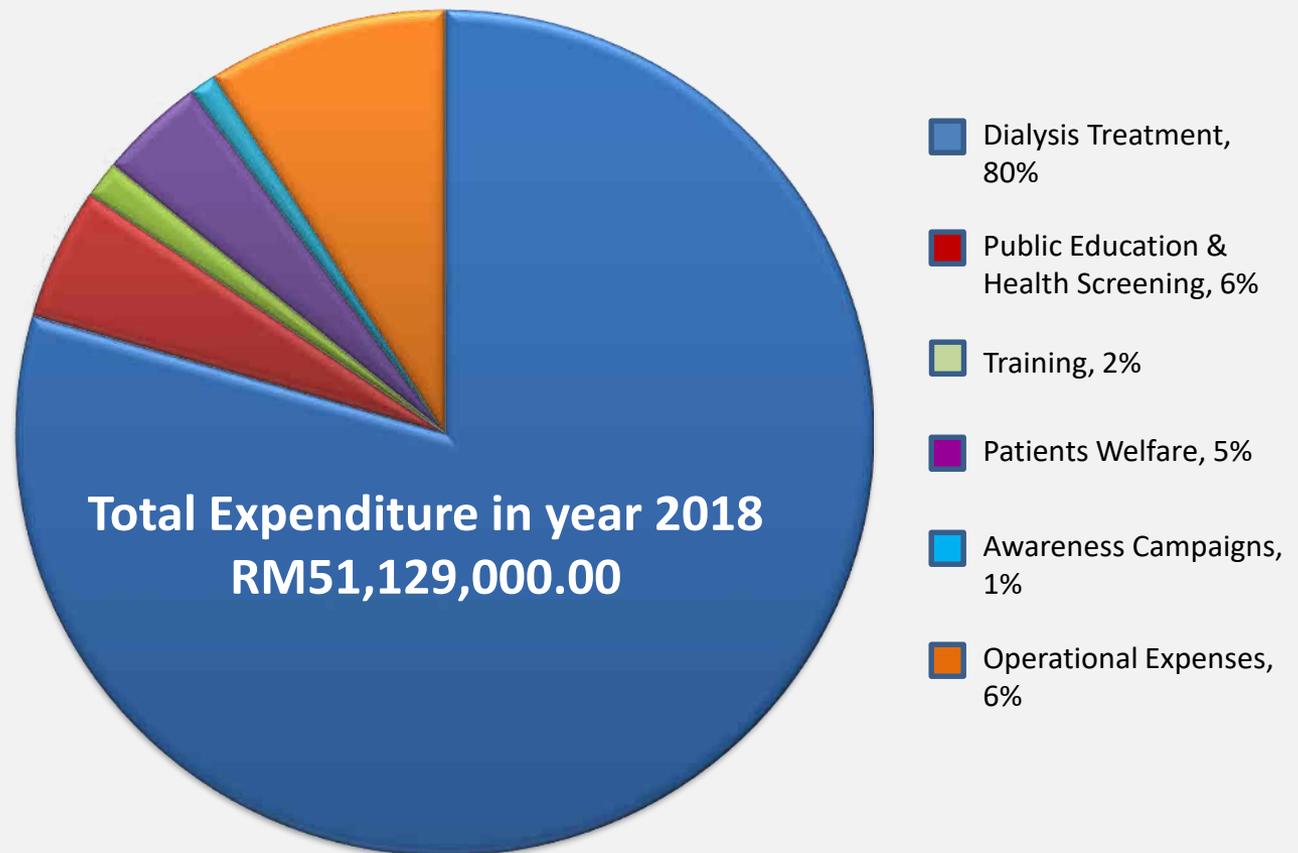


Finance | Funds That Give Hope

From the funds raised, we spend more on providing quality dialysis care; **MORE** for the patients and the public, **LESS** on operations.

When ever we take in one dialysis patient: it is a *lifelong* commitment!

Help us to keep them living!



Every ringgit you donate helps!

When... kidney failure patients are able to go on dialysis, there are given hope to continue living.

When... a member of the public are able to go for a health screening: preventive measures can be taken to encounter emerging health hazards.

When... potential medical assistants are able to attend professional training, patients are able to receive quality care.

GREAT things happen, when you are Giving Hope!



Please Help Us

We also need funds and support for our

- Public education programmes
- Welfare funds for hardcore poor patients and their children
- Professional training for our resources



How You Could Help

Donations

Make a donation to us

Support our fundraising initiatives

Organise fundraising campaign for us



Activities

Sponsor our activities

Support in kind – venue, supplies, F&B sponsorship

Collaborate with us to hold special campaigns/programs



**Thank you for supporting our mission
in giving hope and saving lives**

- Subsidies for dialysis treatment
- Replacement of medical equipment
- Public education programs
- Welfare funds
- Other patient related activities



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**70, Jalan 14/29, 46100 Petaling Jaya,
Selangor Darul Ehsan, Malaysia**

Tel: 03-7954 9048

Fax: 03-7958 8215

Email: info@nkf.org.my